

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:175**

**Constituency: NAKURU TOWN WEST**

**Financial Year: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
<b>1</b>	Contractual employees	Payment of basic salaries for 12 staff.	2,891,868.00	New
<b>2</b>	Casual labour and Internship	Payment of basic wages for 3 staff.	90,000.00	New
<b>3</b>	House allowance	Payment of house allowance for 12 NG-CDFC Staff.	392,100.00	New
<b>4</b>	Transport allowance	Payment of transport allowance for 12 NG-CDFC staff.	365,629.20	New
<b>5</b>	Medical allowance	Payment of medical allowance to 12 NG-CDFC staff.	198,000.00	New
<b>6</b>	Gratuity-contractual employees	Payment of gratuity to 12 NG-CDFC staff.	896,479.08	New
<b>7</b>	Electricity	Payment of electricity charges	120,000.00	New
<b>8</b>	Water and sewerage charges	Payment of water and sewerage charges	50,000.00	New
<b>9</b>	Telephone, telex, facsimile and mobile phone services	Payment of telephone expenses	200,000.00	New
<b>10</b>	Internet connections	Payment of internet connections	120,000.00	New
<b>11</b>	Courier and postal services	Payment of courier and postal services	200,000.00	New
<b>12</b>	Travel costs	Payment of transport expenses	200,000.00	New
<b>13</b>	Payment of accommodation on domestic travel	Payment of accommodation on domestic travel	350,000.00	New

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14	Publishing and printing services	Payment of publishing and printing services	80,000.00	New
15	Hire of transport	Payment for hire of transport	340,000.00	New
16	Catering Services(receptions), accommodation, gifts , foods and drinks	Payment of catering services (receptions), accommodation, gifts , foods and drinks	250,000.00	New
17	NGCDFC Committee allowances	Payment of NG- CDFC allowance- 9 members	1,098,000.00	New
18	General office supplies (papers, pencils, forms small office equipment.	Purchase of general office supplies (papers, pencils, forms small office equipment.	1,042,137.24	New
19	Supplies and accessories for computers and printers	Purchase of supplies and accessories for computers and printers	55,373.98	New
20	Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning materials, supplies and services	50,000.00	New
21	Other fuels	Payments of other fuels	25,000.00	New
22	Bank services commission and charges	Payment of bank services commission and charges	90,000.00	New
23	Contracted guards and cleaning services	Payment of contracted guards and cleaning services	216,000.00	New
24	Maintenance of office furniture and equipment	Maintenance of office furniture and equipment	420,000.00	New
25	NSSF	Payment of NSSF to 12 NG-CDFC staff.	300,960.00	New

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<b>26</b>	Other committee expenses	Payment of other Committee expenses	250,000.00	New
<b>27</b>	Extraneous allowance	Payment of extraneous allowance to 12 NG-CDFC staff.	193,906.80	New
<b>28</b>	NG-CDFC office equipment	Purchase of 3 Laptops (HP Probook 450 G8, Core i7, 11th Gen, 8Gb RAM, 512GB SSD, 15.6)	500,000.00	New
<b>29</b>	Housing Levy	Payment of housing levy to 12 NG-CDFC staff.	62,879.76	New
<b>30</b>	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions.	9,448,615.35	New
<b>31</b>	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	55,000,000.00	New
<b>32</b>	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	9,691,047.00	New
			<b>85,187,996.41</b>	
1	Bursary Secondary Schools	Additional bursary to needy students in secondary schools.	5,024,167.03	Ongoing

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2	Moi Primary School	Purchase and planting of 200 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	82,778.02	New
3	Telephone, Telex, Faxsmile and Mobile phone services	Payment of telephone expenses	150,000.00	New
4	Daily Subsistence Allowance	Payment Daily Subsistence Allowances to NGCDFC Staff, Fund Account Manager and District Accountant	260,000.00	New
5	Publishing and printing services	Payment for publishing and printing services	200,167.03	New
6	Hire of Transport	Payment for hire of transport	200,000.00	New
7	Remuneration of instructors and other contract Based training services	Payment for remuneration of instructors and other contract Based training services	250,000.00	New
8	Production and printing of training materials	Payment for production and printing of training materials	100,000.00	New
9	Hire of training facilities and equipment	Payment for hire of training facilities and equipment	150,000.00	New
10	Catering Services (receptions), accommodation, gifts , foods and drinks	Payment for catering services (receptions), accommodation, gifts , foods and drinks	400,000.00	New

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11	NG-CDFC allowance	Payment of NG-CDFC allowances for 9 members	2,100,000.00	New
12	Purchase of Uniforms and clothing	Purchase of uniforms and clothing for 20 members of both staff and NG-CDFCs.	114,000.00	New
13	General office supplies (papers, pencils, forms small office equipment)	Payment for general office supplies (papers, pencils, forms small office equipment)	750,000.00	New
14	Other Committee Expenses	Payment of other committee expenses	500,000.00	New
15	Detergent/Fumigation	Payment for detergents/fumigation	350,000.00	New
16	Nakuru West Primary School	Renovation to completion of 6 classrooms: Re-roofing works, replacement of timber doors to metal doors, floor tile works, ceiling works, plastering works, fixing of window panes and grills, electrical works, painting works, exterior keying and project branding at Kshs.4,820,000 and installation of gutters and down pipes at Kshs.65,800, purchase two -5,000 litres water tanks at Kshs.100,000 and water tank base at Kshs.114,200.	5,100,000.00	New

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17	Muslim Primary School	Renovation to completion of 5 classrooms: Re-roofing works, plastering works, floor tile works, fixing window panes, painting works, replacement of timber doors to metal doors, electrical works and project branding at Kshs.4,050,000 and installation of gutters and down pipes at Kshs.40,000, purchase of one 5,000 litres water tank at Kshs.50,000 and water tank base at Kshs.60,000	4,200,000.00	New
18	Koinange Primary School	Construction to completion of 12 doors septic girls toilet block with one chamber to cater for Persons with Disabilities and labeling.	1,520,954.45	New

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19	Koinange Primary School	Renovation to completion of 3 classrooms: Re-roofing works, floor tile works, fixing window panes, painting works, electrical works, project branding, ceiling works and replacement of timber doors to metal doors at Kshs.2,560,000 and Installation of gutters and down pipe at Kshs.30,000, purchase of one 5,000 litres water tank at Kshs.50,000, water tank base at Kshs.60,000	2,700,000.00	New
20	Prisons Primary School	Renovation to completion of 6 classrooms; Re-roofing works, Flooring tile works, fixing window panes, painting works, ceiling works, arresting of wall cracks, electrical works and project branding at Kshs.4,877,767 and Installation of gutters and down pipes at Kshs.70,000, purchase of two 5,000 litres water tanks at Kshs.100,000, water tank base at Kshs.120,000	5,157,767.00	New

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21	Eileen Ngochoch Primary School	Renovation to completion of 8 classrooms: Re-roofing works, ceiling works, painting works, fixing window panes, arresting of wall cracks, floor tile works, electrical works, project branding at Ksh. 6,210,000, installation of Gutters and down pipes at Ksh. 70,000, purchase of two -5,000 litres water tanks at Kshs.100,000, and water tanks base at Kshs.120,000	6,500,000.00	New
22	Barut Primary School	Renovation to completion 6 classrooms; Re-roofing works, ceiling works, painting works, fixing window panes, floor tile works, electrical works, project branding, replacement of wooden doors to metal doors, exterior wall keying at Kshs.4,820,000, Installation of gutters and down pipes at Kshs.60,000, purchase of two-5,000 litres water tanks at Kshs.100,000 and water tank base at Kshs.120,000	5,100,000.00	New

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23	Kibowen Komen Primary School	Renovation to completion of 8 classrooms; Re-roofing works, ceiling works, painting works, fixing window panes, floor tile works, electrical works, project branding, replacement of wooden doors to metal doors at Kshs.5,810,000, Installation of gutters and down pipes at Kshs.70,000, purchase of two- 5,000 litres water tanks at Kshs.100,000, and water tanks base at Kshs.120,000	6,100,000.00	New
24	Park View Primary School	Renovation to completion 7 classrooms: Re-roofing works, plastering works, ceiling works, painting works, fixing window panes and grills, floor tile works, electrical works, project branding, replacement of wooden doors to metal doors at Kshs.5,520,000, installation of gutters and down pipes at Kshs.60,000, purchase of two- 5,000 litres water tanks at Kshs.100,000 and water tank base at Kshs.120,000	5,800,000.00	New

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25	Uhuru Primary School	Renovation of 7 classrooms to completion; Re-roofing works, ceiling works, painting works, fixing window panes, floor tile works, electrical works, project branding, replacement of wooden doors to metal doors Kshs.5,520,000, Installation of gutters and down pipes at Kshs.60,000, purchase of two- 5,000 litres water tanks at Kshs.100,000 and water tank base at Kshs.120,000	5,800,000.00	New
26	Moi Primary School	Construction to completion of 2 Junior Secondary school classrooms at Kshs.2,403,000, Installation of gutters and down pipes at Kshs.30,000, purchase of one- 5,000 litres water tank at Kshs.50,000, construction of water tank base at Kshs.60,000, purchase of 80 lockers (40 each classroom) at Kshs.360,000 and electrical instalation works at Kshs.120,000	3,023,000.00	New

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27	Mama Ngina Primary School	Construction to completion of 2 Junior Secondary school classrooms at Kshs.2,403,000, Installation of gutters and down pipe at Kshs.30,000, purchase of one-5,000 litres water tank at Kshs.50,000, construction of water tank base at Kshs.60,000 , Purchase 80 lockers (40 each classroom)at Kshs.360,000 and electrical instalation works at Kshs.120,000	3,023,000.00	New
28	Heshima Primary School	Construction to completion of 2 Junior Secondary school classrooms at Kshs.2,403,000, Installation of gutters and down pipe at Kshs.30,000, purchase of one-5,000 litres water tank at Kshs.50,000, construction of water tank base at Kshs.60,000 , Purchase 80 lockers (40 each classroom)at Kshs.360,000 and electrical instalation works at Kshs.120,000	3,023,000.00	New

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29	Koinange Primary School	Construction to completion and 1 Junior Secondary School classroom at Kshs.1,143,466, installation of gutters and down pipe at Kshs.30,000, purchase of one-5,000 litres water tank at Kshs.50,000, construction of water tank base at Kshs.60,000, purchase 40 lockers at Kshs.180,000 and electrical instalation works at Kshs.60,000.	1,523,466.00	New
30	Mwariki Primary School	Co-funded JSS Classrooms with MoE: Furnishing of 1 classroom with 29 lockers at Kshs.129,767, installation of gutters and down pipe at Kshs.30,000, purchase of one-5,000 litres water tank at Kshs.50,000 and construction of water tank base at Kshs.60,000, Purchase 80 lockers (40 each classroom) at Kshs.360,000 and electrical installation works at Kshs.120,000.	749,767.00	New
31	Milimani Primary School	Construction to completion of 10 doors septic boys toilet block with urinal and 2 chambers catering for Persons with Disabilities.	1,200,000.00	New

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32	Ingobor Primary School	Construction to completion of 10 doors septic girls toilet block with 2 chambers to catering for Persons with Disabilities.	1,200,000.00	New
33	Mwariki Primary School	<b>Co-funded JSS Classrooms:</b> Construction to completion of 2 Junior Secondary School (JSS) classrooms at Kshs.2,043,733 and furnishing of with 51 lockers at Kshs. 299,500.	2,273,233.00	New
34	Kaptembwo Primary School	Construction to completion of 2 Junior Secondary school classrooms at Kshs.2,403,000, Installation of gutters and down pipe at Kshs.30,000, purchase of one-5,000 litres water tank at Kshs.50,000, construction of water tank base at Kshs.60,000 , purchase of 80 lockers (40 each classroom)at Kshs.360,000 and electrical instalation works at Kshs.120,000	3,023,000.00	New

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35	Nakuru West Primary School	Construction to completion of 2 Junior Secondary school classrooms at Kshs.2,403,000, Installation of gutters and down pipe at Kshs.30,000, purchase of one-5,000 litres water tank at Kshs.50,000, construction of water tank base at Kshs.60,000 , purchase of 80 lockers (40 each classroom)at Kshs.360,000 and electrical instalation works at Kshs.120,000	3,023,000.00	New
36	Muslim Primary School	Construction to completion of 2 Junior Secondary school classrooms at Kshs.2,403,000, Installation of gutters and down pipe at Kshs.30,000, purchase of one-5,000 litres water tank at Kshs.50,000, construction of water tank base at Kshs.60,000 , purchase of 80 lockers (40 each classroom) at Kshs.360,000 and electrical instalation works at Kshs.120,000	3,023,000.00	New

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37	Kelelwet Secondary School	Construction to completion of 10 doors girls abolition block and labeling comprising of 5 doors Water Closet (WC), 4 doors Showers (SHW) and 1 chamber for Persons with Disabilities.	1,200,000.00	New
38	NG-CDFC Office Equipment	Purchase of office equipment: multifunctional copier printer (KYOCERA 3510i, 3 in one, -Print, copy and scan) Mono color (Black) at Kshs.270,000 and desktop computer (Hp 290g4, Core i7/ 1Tb, TFT 22) at Kshs.230,000	500,000.00	New

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39	Nakuru Town West NG-CDFC Office	Phase II: construction to completion of Phase II (second floor and third floor) of a 3 storey NG-CDFC Office comprising of 33 offices (2nd floor comprises of 1 records office, 1 departmental office, 1 general office, 1 records office, 1 accounts office, 1 procurement office, 1 store, 1 board room, 1 secretary office, 1 executive office, 1 urinal, 5 water closets, 3rd floor comprises of 6 departmental offices, 1 multipurpose hall, 1 urinal and 3 water closets).	24,898,838.06	New
			<b>110,293,137.59</b>	
	<b>GRAND TOTAL</b>		<b>195,481,134.00</b>	