

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 175

CONSTITUENCY: NAKURU TOWN WEST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual employees	Payment of Staff Basic Salaries- 11 staffs	1,996,274.40	New
2	Casual labour and Internship	Payment of Staff Basic Wages- 3 staffs	90,000.00	New
3	House allowance	Payment of House allowance to NGCDFC Staff- 11 staffs	302,247.20	New
4	Transport allowance	Payment of Transport allowance to NGCDFC Staff- 11 staffs	289,429.20	New
5	NHIF	Payment of NSSF to NGCDFC Staff- 11 staffs	92,200.00	New
6	Gratuity-contractual employees	Payment of Gratuity to NGCDFC Staff- 11 staffs	618,845.10	New
7	Electricity	Payment of Electricity charges	120,000.00	New
8	Water and sewerage charges	Payment of Water and sewerage charges	50,000.00	New
9	Telephone, Telex, Facsimile and Mobile phone services	Payment of Telephone Expenses	183,640.00	New
10	Internet Connections	Payment of Internet Connections	130,000.00	New
11	Courier and postal Services	Payment of Courier and postal Services	400,000.00	New
12	Travel Costs (airlines, bus, railway, mileage allowance etc	Payment of Transport Expenses	100,000.00	New
13	Accommodation- Domestic Travel	Payment of Accommodation on Domestic Travel	302,000.00	New
14	Publishing and printing Services	Payment of Publishing and printing Services	122,332.36	New
15	Hire Of transport	Payment of Hire of Transport	340,000.00	New
16	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	Payment of Catering Services(receptions), accommodation, Gifts , Foods and Drinks	130,000.00	New
17	NGCDFC allowance	Payment of NG- CDFC allowance- 9 members	1,128,000.00	New
18	General Office supplies (papers, pencils, forms small office equipment etc	Purchase of General Office supplies (papers, pencils, forms small office equipment.	994,580.21	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 175

CONSTITUENCY: NAKURU TOWN WEST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
19	Supplies and Accessories for Computers and printers	Purchase of Supplies and Accessories for Computers and printers	50,000.00	New
20	Sanitary and Cleaning Materials ,supplies and services	Purchase of Sanitary and Cleaning Materials ,supplies and services	35,000.00	New
21	Other Fuels (wood, Charcoal, cooking Gas etc..)	Payments of Other Fuels (wood, Charcoal, cooking Gas etc..)	10,000.00	New
22	Bank services commission and charges	Payment of Bank services commission and charges	90,000.00	New
23	Contracted Guards and cleaning services	Payment of Contracted Guards and cleaning services	216,000.00	New
24	Maintenance of office Furniture and Equipment	Maintenance of office Furniture and Equipment	420,000.00	New
25	Medical allowance	Payment of Medical allowance to NGCDFC Staff- 11 staffs	160,000.00	New
26	NSSF	Payment of NSSF to NGCDFC Staff- 11 staffs	240,480.00	New
27	Other Committee expenses	Payment of Other Committee expenses- Tent hiring, Hall hiring, Airtime, Foods and Drinks	356,972.77	New
28	Extraneous allowance	Payment of Extraneous allowance to NGCDFC Staff- 11 staffs	149,609.20	New
29	Telephone, Telex, Faxsmile and Mobile phone services	Payment of telephone expenses	140,000.00	New
30	Daily Subsistance Allowance	Daily Subsistance Allowance	148,000.00	New
31	Publishing and printing	Publishing and printing	103,600.00	New
32	Hire of Transport	Hire of Transport	150,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 175

CONSTITUENCY: NAKURU TOWN WEST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
33	Remuneration of Instructors And other contract Based Training Services	Remuneration of Instructors And other contract Based Training Services	150,000.00	New
34	Production and Printing of Training Materials	Production and Printing of Training Materials	60,000.00	New
35	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	75,000.00	New
36	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	305,205.22	New
37	NG-CDFC allowance	NGCDFC allowance- 9 members	2,100,000.00	New
38	Purchase of Uniforms and clothing-Staff	Purchase of Uniforms and clothing-Staff - 20 members	100,000.00	New
39	General Office supplies (papers, pencils, forms small office equipment etc	General Office supplies (papers, pencils, forms small office equipment etc	550,000.00	New
40	Other Committee expenses	Other Committee expenses	677,000.00	New
41	Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary institutions.	3,000,000.00	New
42	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	50,186,060.90	New
43	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year falling under NG-CDF and National Government	7,636,190.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 175

CONSTITUENCY: NAKURU TOWN WEST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
44	South Rift Regional Sports Tournament	To facilitate Regional Sports Tournament in Partnership with other Constituencies within the Region	300,000.00	New
45	Constituency Sports Tournament	To carry out Constituency Sports Tournament and the winning Teams to be awarded with Trophies, Balls and Uniforms	2,739,203.48	New
46	Kelelwet Secondary School -	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
47	Mama Ngina Primary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
48	Eileen Ngochoch Primary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 175

CONSTITUENCY: NAKURU TOWN WEST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
49	Kelelwet Primary School	Purchase and Planting of 300 Indigenious, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
50	Prisons Primary School	Purchase and Planting of 300 Indigenious, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
51	Milimani Primary School	Purchase and Planting of 300 Indigenious, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
52	Kenyatta Secondary School	Purchase and Planting of 300 Indigenious, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
53	Mwariki Primary School	Purchase and Planting of 300 Indigenious, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
54	Nakuru West Primary School	Purchase and Planting of 300 Indigenious, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 175

CONSTITUENCY: NAKURU TOWN WEST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
55	Barut Primary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
56	Muslim Primary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
57	Kibowen Komen Primary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
58	Moi Primary School- London Shabaab ward	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
59	Koinange Primary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
60	Hills Special School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 175

CONSTITUENCY: NAKURU TOWN WEST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
61	Park View Primary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
62	Crater View Secondary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
63	Kaptembwo Primary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
64	Uhuru Primary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	141,203.48	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 175

CONSTITUENCY: NAKURU TOWN WEST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
65	Heshima Primary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
66	Kiptenden Primary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
67	Mwariki Secondary School	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
68	Nakuru Town West NG-CDF Strategic Plan	Preparation of Nakuru Town West Strategic Plan 2023-2027	2,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 175

CONSTITUENCY: NAKURU TOWN WEST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
69	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 COC Members for 5 days each at Kshs.5,000	125,000.00	New
70	Payment of Instructors	of Instructors And other contract Based Training Services related to COC	25,000.00	New
71	Hire of public adress System	Payment of public address System to be used by COC	50,000.00	New
72	Payment of Catering Services	Payment of Catering Services(receptions), accommodation, Gifts , Foods and Drinks	500,000.00	New
73	Monitoring and evaluation	Payment of Daily Subsistence Allowance for 5 COC Members each at Kshs.5,000	100,000.00	New
74	Sitting allowance	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at Kshs.5.000	600,000.00	New
75	Other expenses Airtime, papers, pencils,forms small office equipments	Payment of Other expenses Airtime, papers, pencils, forms small office equipment	119,601.74	New
			84,096,675.26	
		GRAND TOTAL	84,096,675.26	